



Dr. C.S.N. DEGREE & P.G. COLLEGE

BHIMAVARAM - 534 203, W.G.Dt., A.P., INDIA

Recognised by APSCHE, Approved by AICTE, AISCHE Code- C-23946

Affiliated to Adikavi Nannaya University, Rajamahendravaram

**EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES
AND ACADEMIC SUPPORT FACILITIES, EXCLUDING SALARY YEAR-WISE
DURING LAST FIVE YEARS DULY SIGNED AND SEALED BY HEAD OF THE
INSTITUTE AND CA**



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Expenditure incurred on maintenance of infrastructure (Physical facilities and academic facilities) excluding salary year wise during the last five years(INR in lakhs)

Year	Expenditure on maintenance of physical facilities and academic support facilities excluding salary (INR in lakhs)
2022-23	83.39
2021-22	43.34
2020-21	21.25
2019-20	49.85
2018-19	39.71

Dr. Narasimha Murthy

[Signature]
Principal

PRINCIPAL
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**Year wise Expenditure incurred on maintenance of
infrastructure (Physical facilities and academic
facilities) excluding salary**



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2022-23



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This is to certify that the expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salaries for the year 2022-23 is as follows:

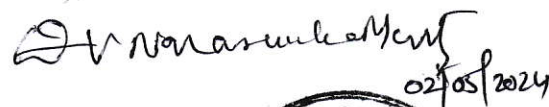
Expenditure incurred on maintenance of physical facilities and academic support facilities - Academic Year: 2022-2023

S.No	Item	Amount(in Lakhs)
1	Campus & Building maintenance	9.51
2	Office Maintenance	1.55
3	Breakages & Repairs	4.59
4	Garden Maintenance	6.11
5	Bus Maintenance	34.41
6	Fire safety	1.22
7	Lab Expenditure	2.83
8	Gurukool ERP	0.10
9	General Expenditure	1.91
10	Publicity	1.09
11	Staff Incentives	0.53
12	Sports & Games	0.33
13	Exam Expenditure	0.23
14	Functions & Celebrations	1.07
15	Admissions Incentive	4.60
16	Records Expenditure	0.64
17	Registration Fee	6.76
18	Property Tax	2.81
19	Insurance	2.22
20	Licences & Taxes	0.88
Total		83.39


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02/05/2024

Chartered Accountant





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2021-22



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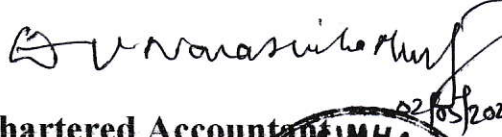
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Expenditure incurred on maintenance of physical facilities and academic support facilities - Academic Year: 2021-2022

S.No	Item	Amount(in Lakhs)
1	Office Maintenance	1.87
2	Bus Maintenance	19.39
3	Garden Maintenance	4.43
4	Campus & Building maintenance	4.96
5	Breakages & Repairs	0.19
6	Fire safety	0.62
7	Publicity	1.00
8	Sports & Games	0.27
9	Staff Incentives	0.54
10	Exam Expenditure	0.33
11	Functions & Celebrations	0.52
12	Records Expenditure	2.58
13	Lab Expenditure	0.84
14	General Expenditure	1.24
15	Gurukool ERP	0.10
16	Registration Fee	0.19
17	Property Tax	1.99
18	Insurance	2.27
Total		43.34


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2020-21



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This is to certify that the Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salaries for the year 2020-21 is as follows:

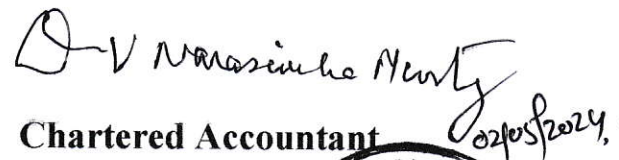
Expenditure incurred on maintenance of physical facilities and academic support facilities - Academic Year: 2020-2021

S.No	Item	Amount(in Lakhs)
1	Garden Maintenance	1.28
2	Bus Maintenance	6.42
3	Campus & Building maintenance	5.34
4	Breakages & Repairs	0.09
5	Exam Expenditure	0.43
6	Lab Expenditure	0.46
7	General Expenditure	1.89
8	Gurukool ERP	0.10
9	Advertisement & Publicity	0.41
10	Staff incentives	0.54
11	Licences & Taxes	2.76
12	Insurance	1.53
Total		21.25


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2019-20



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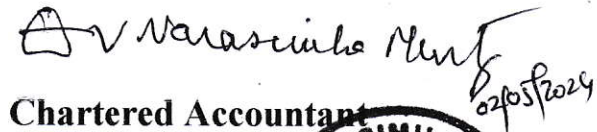
Expenditure incurred on maintenance of physical facilities and academic support facilities - Academic Year: 2019-2020

S.No	Item	Amount(in Lakhs)
1	Garden Maintenance	1.00
2	Bus Maintenance	21.30
3	Campus & Building maintenance	7.54
4	Breakages & Repairs	1.88
5	Advertisement & Publicity	2.15
6	Staff incentives	0.55
7	Calendar Books	0.13
8	Fest Expenditure	0.90
9	Licences & Taxes	0.20
10	Registration Expenses	1.52
11	Lab Expenditure	9.05
12	Ecap amc	0.12
13	General Expenditure	0.72
14	Property Tax	1.89
15	Insurance	0.89
Total		49.85


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2018-19



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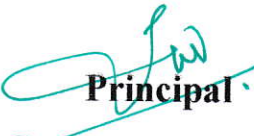
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This is to certify that the Expenditure incurred on maintenance of physical facilities and academic support facilities, excluding salaries for the year 2018-19 is as follows:

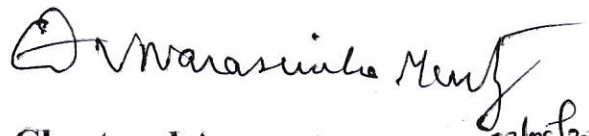
Expenditure incurred on maintenance of physical facilities and academic support facilities - Academic Year: 2018-2019

S.No	Item	Amount(in Lakhs)
1	Garden Maintenance	0.62
2	Campus & Building maintenance	7.70
3	Breakages & Repairs	0.29
4	Bus Maintenance	16.50
5	Lab Expenditure	4.72
6	ECAP amc	0.10
7	General Expenditure	0.57
8	Advertisement & Publicity	1.23
9	Staff incentives	0.55
10	Sports & Games	0.29
11	PG Cet Registration expences	0.25
12	Licences & Taxes	0.04
13	Building Insurance	0.13
14	Bus Insurance	4.81
15	Property Tax	1.91
Total		39.71


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